

**K-12 EDUCATION  
ITEMS RECOMMENDED FOR VOTE ONLY**

#	Item/Issue No.	Description	May Revise	Comments
				<b>Approved Assembly 5-0 Senate 5-0 Except #7 Item 481 Approved Assembly 3-2 Senate 5-0</b>
		<b>2008-09 Adjustments</b>		
	<b>6110-506-0814/ 6110-601-0814</b>	<b>Lottery Education Funds</b>		
1	568 and 673	Local Assistance, revise lottery funds		This funding is continuously appropriated and is not subject to appropriation in the annual Budget Act. It is noted that Items 6110-506-0814 and 6110-601-0814 have decreased by \$12,000 and \$83,965,000 respectively to reflect revised lottery revenues for K-12 education. Based on these revised estimates, the State Special Schools will receive a total of \$111,000 and school districts, county offices of education and charter schools a total of \$805,903,000 in lottery education funds for 2008-09.
		<b>2009-10 Federal Fund Adjustments</b>		
	<b>6110-001-0001/ 6110-001-0890</b>	<b>State Operations, Department of Education</b>		
2	87	State Operations, Shift Fund Source for CALTIDES from General Fund to Federal Funds	-1,500,000	It is requested that Item 6110-001-0890 be increased by \$1.5 million federal Statewide Longitudinal Data Systems (SLDS) funds and item 6110-001-0001 be reduced by \$1.5 million General Fund to support the development and implementation activities of the California Longitudinal Teacher Integrated Data Education System (CALTIDES). See attached for conforming language.
3	89	State Operations, Restoration of the Compliance, Monitoring, Interventions and Sanctions (CMIS) Program with federal Title II funds	945,000	It is requested that Item 6110-001-0890 be increased by \$945,000 federal Title II funds and 6.0 positions and that Item 6110-001-0001 be amended to restore the CMIS program. See attached for conforming language.
4	90	State Operations, Shift Fund Source for CALTIDES from General Fund to Federal Funds	-691,000	It is requested that Item 6110-001-0890 be increased by \$691,000 federal Title II funds and Item 6110-001-0001 be reduced by \$691,000 General Fund to support CALTIDES. See attached for conforming language.

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#	Item/Issue No.	Description	May Revise	Comments
5	245	State Operations: federal Title III funding authority for document translation workload	385,000	Conference Compromise: Increase Item 6110-001-0890 by \$385,000 federal Title III funds as follows:  X. Of the funds appropriated in this item, \$125,000 is available on an ongoing basis to support updates, as necessary, for existing parental notification and information templates and \$260,000 is available on a one-time basis to support the development of additional translations of parental notification and information templates. The Department of Education shall submit, on or before September 1, 2010, a detailed report of expenditures of funds provided pursuant to this provision to the Department of Finance, the Legislative Analyst, and appropriate budget subcommittees of the Legislature. It is the intent that \$125,000 in ongoing funds be provided for 2009-10, 2010-11 and 2011-12.
6	383	State Operations, Amend Provisional Language for CALPADS	Language	The Budget Act of 2009 inadvertently omitted provisional language governing the use of \$9.5 million in federal Title VI funding for the continued support and development of CALPADS. This technical adjustment would add provisional language to govern the use of these Title VI funds. See attached for specific language.
7	481	State Operations, one-time Federal Health and Human Services Funds: Coordinated Health/HIV Education Prevention Program	189,000	It is requested that Item 6110-001-0890 be increased by \$189,000 Federal Trust Fund and that Item 6110-001-0001 be amended to reflect the availability of one-time carryover funds. These funds will be used to implement the Coordinated School Health and HIV Prevention Education work plan by increasing collaboration between various stakeholders, increasing the number of policy options available to schools, and increasing information available to statewide policymakers. See attached for specific language.
8	Language	State Operations, Federal Title II Private School compliance.	Language	CDE request to provide professional development to private schools statewide pursuant to requirements under Title II. The attached proposed language would allow private school teachers to access up to \$500,000 of the existing \$4.3 million in Title II funds provided for the Subject Matter Projects. Assembly approved/Senate Held Open. See attached for specific language.
9	NA	State Operations. Federal Title I - Migrant Education Funds.	600,000	CDE request to restore \$600,000 in ongoing federal Migrant Education funds that were inadvertently eliminated from Department of Education State Operations budget following the Governor's veto of one-time Migrant Education funds in 2008-09.
10	NA	State Operations. Federal Title III - English Language Acquisition Funds.	1,200,000	CDE request to restore \$1,200,000 in ongoing federal English Language Acquisition funds that were inadvertently eliminated from Department of Education State Operations budget following the Governor's veto of one-time English Language Acquisition funds in 2008-09.
<b>6110-102-0890</b>		<b>Federal Learn and Serve America Program</b>		
11	414	Local Assistance, one-time Carryover for the Federal Learn and Serve America Program	300,000	It is requested that this item be increased by \$300,000 to reflect one-time carryover funding to support the CalServe Initiative. See attached for detail.
<b>6110-125-0890</b>		<b>Federal Title I</b>		

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#	Item/Issue No.	Description	May Revise	Comments
12	246	Local Assistance, one-time federal Title I Migrant Education Program (April Letter Issue)	3,500,000	It is requested that this item be increased by \$3.5 million federal Title I Migrant Education funds to reflect the availability of one-time carryover funds. LEAs will use these funds for educational and support services to meet the needs of highly-mobile children. See attached for provisional language.
13	385	Local Assistance, ongoing federal Title I Migrant Education Program	6,924,000	It is requested that this item be increased by \$6,924,000 ongoing federal Title I Migrant Education funds to reflect the base grant increase for 2009-10.
<b>6110-136-0890 Federal Title VII-B McKinney-Vento Homeless Children Education Program</b>				
14	384	Local Assistance, federal one-time Title I Even Start Program	107,000	It is requested that this item be increased by \$107,000 federal Title I Even Start funds to reflect the availability of one-time carryover funds. See attached for detail.
15	386	Local Assistance, ongoing federal Title VII-B McKinney-Vento Homeless Children Education Program to homeless students.	5,119,000	It is requested that this item be increased by \$5,119,000 ongoing federal Title VII-B McKinney-Vento Homeless Children Education funds to reflect the base grant increase for 2009-10. LEAs will use these funds to provide services to homeless students.
<b>6110-156-0890 Federal Adult Education program</b>				
16	411	Local Assistance, one-time federal Adult Education Program	3,088,000	It is requested that this item be increased by \$3,088,000 federal funds to reflect the availability of one-time carryover funding. The carryover resulted from unallocated carryover from previous years, savings from travel expenses, and a reduction in contract expenses. See attached for language.
17	412	Local Assistance, ongoing federal Adult Education Program	868,000	It is requested that this item be increased by an additional \$868,000 to reflect an ongoing federal grant increase for the Federal Adult Education Program. The increased authority is a result of an unexpected increase in California's share of the Family Literacy Act grant and will be used for adult education and literacy services, including workplace, family, and English literacy programs.
<b>6110-183-0890 Federal Safe and Drug Free Schools Program</b>				
18	493	Local Assistance, one-time federal Safe and Drug Free Schools Program (April Letter Issue)	2,300,000	It is requested that this item be increased by \$2.3 million federal Safe and Drug Free Schools funds to reflect the availability of one-time carryover funds. See attached for detail.
<b>6110-201-0890 Federal Child Nutrition Programs</b>				
19	484	Local Assistance, one-time federal Child Nutrition Programs	1,052,000	It is requested that this item be increased by \$1,052,000 Federal Trust Fund to reflect the additional receipt of federal grants awarded by the United States Department of Agriculture. These one-time funds would be used to expand the Fresh Fruit and Vegetable Program.
20	489	Local Assistance, ongoing federal Child Nutrition Programs	8,389,000	It is also requested that this item be increased by \$8,389,000 ongoing Federal Trust Fund due to anticipated growth in the Child Nutrition Program.
		<b>2009-10 General Fund and Other Adjustments</b>		
<b>6110-001-0231 Tobacco-Use Prevention Education</b>				

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#	Item/Issue No.	Description	May Revise	Comments
21	490	State Operation, Cigarette and Tobacco Products Surtax Fund	-63,000	It is requested that this item be decreased by \$63,000 Health Education Account to reflect declining revenue estimates from the Cigarette and Tobacco Products Surtax Fund (Proposition 99). These funds are used for health education efforts aimed at the prevention and reduction of tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.

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<b>6110-102-0231 Tobacco-Use Prevention Education</b>				
22	491	Local Assistance, Cigarette and Tobacco Products Surtax Fund	-1,130,000	It is requested that this item be decreased by \$1,130,000 Health Education Account to reflect declining revenue estimates from the Cigarette and Tobacco Products Surtax Fund (Proposition 99). These funds are used for health education efforts aimed at the prevention and reduction of tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.
<b>6110-506-0001/ 6110-603-0001 Lottery Funding</b>				
23	569	Local Assistance, Eliminate General Fund Backfill of Lottery funds	-123,000	It is requested that Item 6110-506-0001 be decreased by \$123,000 to eliminate the lottery funding provided through Proposition 98 General Fund in the 2009-10 Budget Act. This funding was contingent upon the voters' approval of the Lottery Modernization Act (Proposition 1C) in May 2009.
24	674	Local Assistance, Eliminate General Fund Backfill of Lottery funds	-891,623,000	It is requested that item 6110-603-0001 be decreased by \$891,623,000 to eliminate the lottery funding provided through Proposition 98 General Fund in the 2009-10 Budget Act. This funding was contingent upon the voters' approval of the Lottery Modernization Act (Proposition 1C) in May 2009.
<b>6110-170-0001 Governor's Career Technical Education Initiative</b>				
25	410	Local Assistance, Increase Reimbursement Authority for the Governor's Career Technical Education Initiative	1,368,000	<p>It is requested that this item be increased by <del>\$3,368,000</del> <b>\$1,368,000</b> to reflect a one-time increase in reimbursement authority to support career technical education programs. The increased authority is necessary because of the late signing of the 2008-09 Budget Act, which hindered the SDE's ability to expend the funds in the allotted time. The SDE will use the funds to complete five program contracts in 2009-10 that were initiated in 2008-09. (Note: \$2 million General Fund savings due to CDE reassessment of need)</p> <p>It is further requested that provisional language be added to conform to this action.</p> <p>X. Of the funds appropriated in this item, <del>\$3,368,000</del> <b>\$1,368,000</b> reflects one-time reimbursement authority to complete five projects funded in 2008-09.</p>